



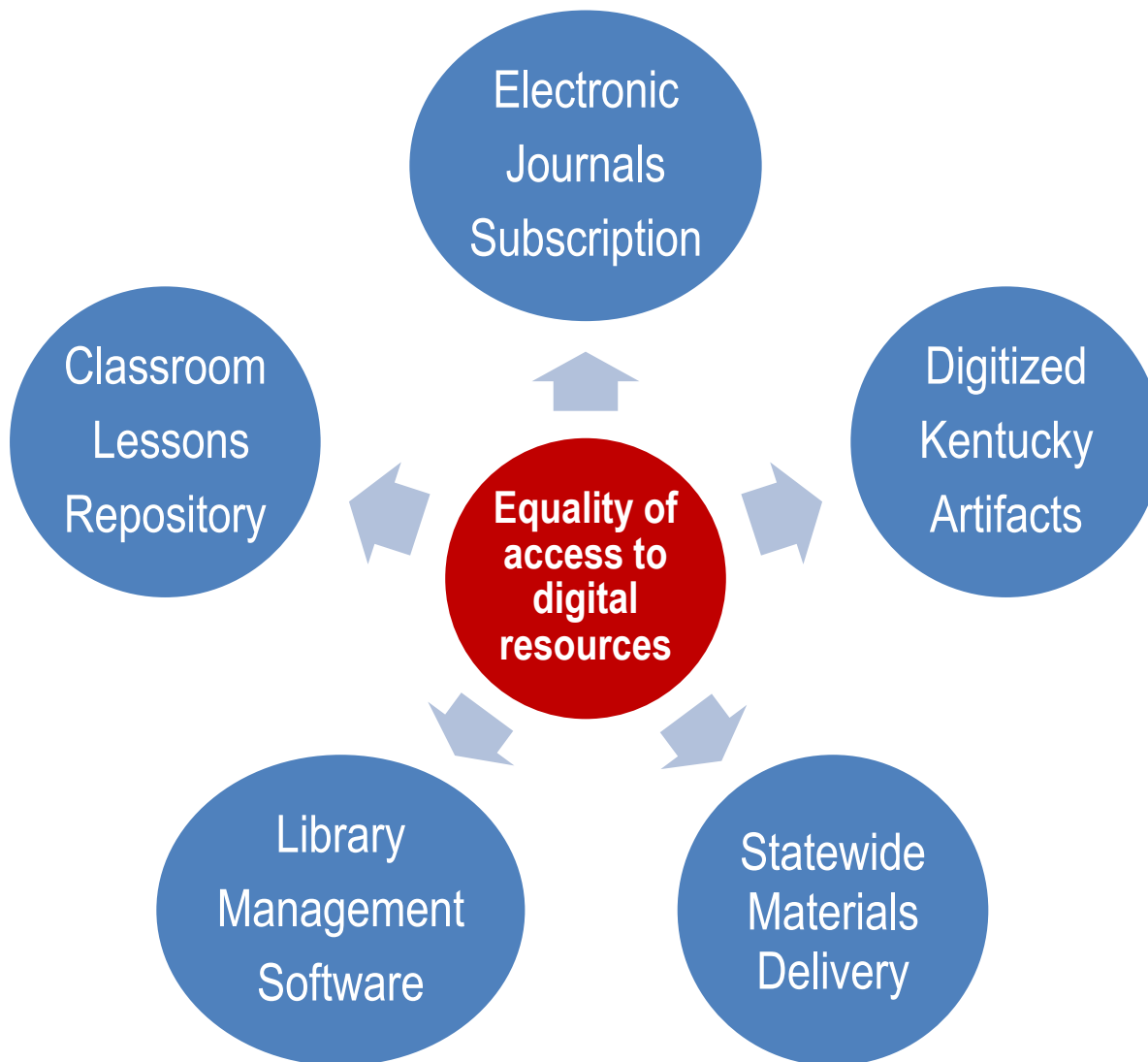
For the Greater Good: How KYVL Strives to Serve Kentucky

A Briefing for the Council on Postsecondary Education

November 7, 2013, Madisonville KY

Allen Lind, Vice President of Technology and eLearning

What KYVL does for Kentucky



Who is KYVL?

**300+
Members**

**1500
Locations**

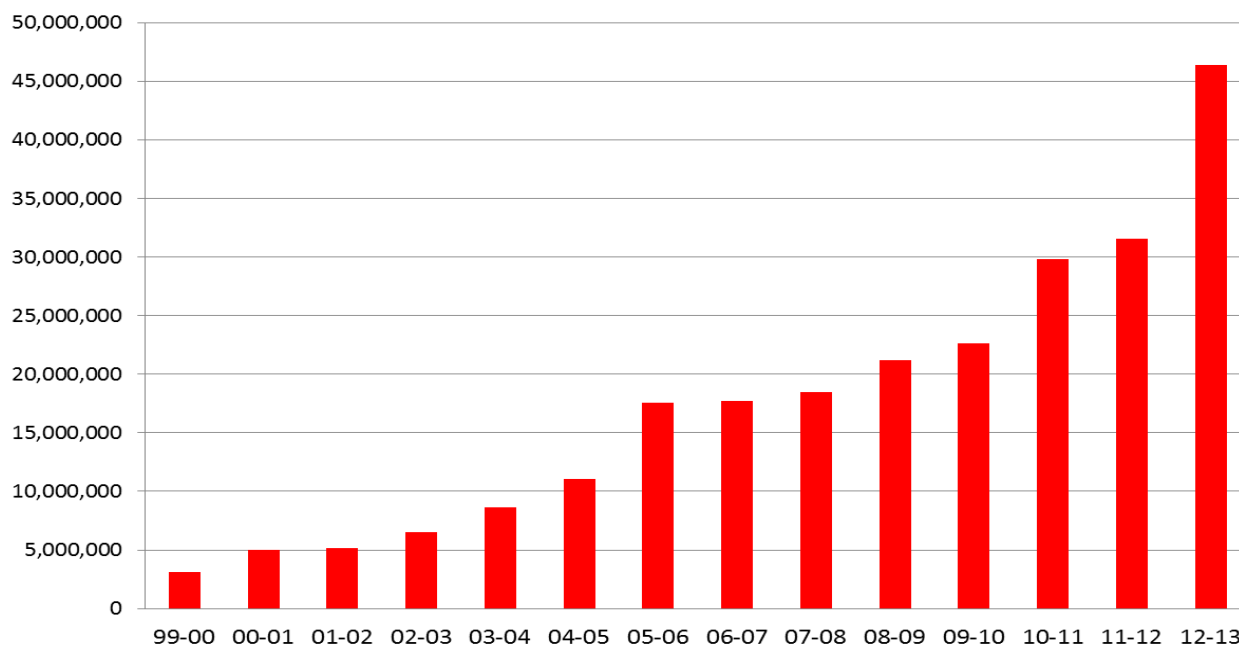
- Kentucky's public universities [8 institutions]
- KY Community & Technical College System [16 colleges]
- Public K-12 School [112 districts]
- Pubic Libraries [120 districts]
- Association of Kentucky Independent Colleges & Universities (AIKCU) [20 institutions]
- Private K12 [12 schools]
- Special Libraries such as Barr Memorial at Fort Knox
- Other Independent Colleges/Universities
- Hospitals [19 locations]
- State agencies

Access for Everyone

- Over 1.8 million people served
- \$2.0 M Annual Subscription Budget
- Average return of \$10/\$1
- 11 million downloads

2012-13
46.4 M
Electronic
Journal
Searches

**KYVL Total Database Use
Number of Searches per Fiscal Year**



Materials Delivery – Sharing Collections

2012-13

- 442 pickups each week
- 176 participating universities, colleges, public libraries, community colleges, Kentucky Department of Library and Archives, some AIKCU
- *339,000 items moved at less than \$1 average cost per item, regardless of size or weight*
- Post-recession volume is up four times over pre-recession volume

Kentucky Digital Library

Content

- Newspapers (800,000 pages)
- Books (300,000 pages)
- Finding Aids (5,000)
- Photographs (110,000)
- Archival folder contents (22,000)
- Oral Histories (800)
- Maps (4,700)
- Other paginated publications (200,000)

Usage

| Fiscal Year | Site Visits | Pages Viewed |
|------------------|-------------|--------------|
| 2012-13 | 585,279 | 12,801,850 |
| 2013-14 (2 mos.) | 551,492 | 5,923,525 |

KY Learning Depot

Kentucky Learning Depot

- 80,000 eTextbooks, Course Modules and Learning Objects
- KY-authored textbooks, ex: KYOTE Transition to College Math Text from NKU faculty
- Kentucky Humanities Council Pilot
- National Repository of Online Courses (funding from KDE & KCTCS)
- A source for classroom teachers through the Continuous Instructional Improvement Technology System (CIITS)
- Single sign-on from Blackboard, Moodle, etc.

Other Content & Connections

- Smithsonian, MIT OpenCourseware, NASA at 50, Khan Academy, Connexions, PHeT, BiosciEdnet, Assoc. for Middle Level Education, Dragonfly TV, Harvard-Smithsonian Digital Video Library & MORE
- Florida OrangeGrove & North Carolina NCLOR
- Learning Registry (future)

What is Gained?

Since
1999

- 244 Million+ Total Searches by all KYVL members in the article, citation and content databases
- \$19M Cost Avoidance by members compared to retail cost in FY2012-13
- \$15 Million Saved in Library Management Costs by participating members
- 1.9M Items Transported, such as lab kits, multimedia and book discussion kits
- \$7.5M Saved in Shipping Costs by participating universities, colleges and public libraries

Capital Budget Request

FY14-16

\$15 M

- **Digital Content \$6.5 M**
 - Expanded Subscriptions \$3.5 M
 - Kentucky Digital Library - \$1.25 M
 - Learning Objects & Institutional Repositories - \$1.75 M
- **Access and Delivery Infrastructure \$8.5 M**
 - Library Systems Upgrade - \$7.5 M
 - Interlibrary Loan Systems - \$700 K
 - Interactive Library Tools (Educational Social Media) - \$300 K



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